Sharing our Commitment to the Future of Perioperative Nursing
PRESIDENT’S MESSAGE

Sharing our Commitment to the Future of Perioperative Nursing

2014 was an incredible year for the AORN Foundation. We are honored by the commitment our supporters have made to our mission. On behalf of the AORN Foundation Board of Trustees, I want to thank each individual, corporation, and foundation who supported the Foundation throughout the year.

Our donors truly impact the future of perioperative nursing. In 2014, our programs helped hundreds of nurses achieve their goals of higher education and professional advancement. Our educational resources reached thousands of nurses across the country through seminars and online tools.

We are proud to share our impact and recognize those who made it possible. With your continued support, we look forward to enhancing our programs for the nurses who make surgery safe.

Sincerely,

Charlotte Guglielmi, MA, BSN, RN, CNOR
Beth Israel Deaconess Medical Center
AORN Foundation President

OUR MISSION

The mission of the AORN Foundation is to advance patient safety by supporting nurses who make surgery safe through education, research and patient safety initiatives.
MEASURING OUR IMPACT

Grants and Scholarships

The AORN Foundation invests in perioperative nurses and the future of the profession through academic scholarships and professional development grants.

• **217 Professional Development Grants** to help perioperative nurses attend continuing education conferences

• **72 Academic Scholarships** to nursing students and registered nurses pursuing advanced degrees in perioperative nursing

• **6 CNOR Exam and Test Prep Grants** to help nurses pursue CNOR certification

• **2 Organizational CNOR Test Prep Grants** to help facilities prepare nurses for CNOR certification

WORDS OF GRATITUDE

I thank you for your generous financial support towards my higher education. I am currently a senior with a 4.0 grade point average. I take my education very seriously and strive to give patient-centered care through evidence-based practices. This award has enabled me to strive for my goals and I hope to give back one day to other students as you have done for me!

– Karen Jenkins, RN, CNOR
Elyria, OH
Scholarship Recipient
EXPANDING OUR PROGRAMS

Together with AORN, Inc, the Foundation worked with our industry partners to expand our educational programs. The educational programs are designed to meet current nursing needs and reach thousands of nurses each year.

Center for Nursing Leadership
Nurse Executive Leadership Summit
• 20 Regional Networking Seminars
• Summer Nurse Executive Roundtable

Emerging Leaders
• 4 Regional Seminars on Financial Management
• Building New Leaders: Critical Skills Seminar

New Education Resources
• Environmental Cleaning Tool Kit
• Sharps Safety Tool Kit
• Surgical Attire Online Periop Mastery Course
• Surgical Attire Webinar
• What’s Wrong With This Picture – Surgical Attire

DONOR VOICES

“I strongly believe that access to education is a basic right and anything that helps individuals to learn and grow not only empowers them but also improves the greater community. It’s rewarding to play a small role in helping others to learn. I benefited myself from AORN Foundation scholarships and I like to think that AORN has received some return on their investment in me.”
— Patricia Seifert, MSN, RN, CNOR, CRNFA(e), FAAN
Thank you to the individuals and corporate partners who supported the AORN Foundation at the 2014 AORN Surgical Conference & Expo. The Foundation was featured throughout the Conference with several great events that got attendees dancing and moving, including the Chicago Blues Party, Race for Patient Safety 5K run/3K walk, and Zumba fitness class.

Tuesday of the Conference was designated as AORN Foundation Day to recognize the Foundation’s commitment to the perioperative profession and dedication to the mission of promoting patient safety.
HONORING OUR SUPPORTERS

The AORN Foundation was honored to present Ruth Plotkin Shumaker, BSN, RN, CNOR, of Germantown, TN, with the 2014 Outstanding Nurse Philanthropist Award at the AORN Surgical Conference & Expo in Chicago, IL.

Each year, this award is given to a nurse who has truly demonstrated a strong philanthropic spirit and has motivated others to give of themselves.

2014 Outstanding Nurse Philanthropist – Ruth Plotkin Shumaker with 2014 AORN Foundation President Paula Graling

WORDS OF GRATITUDE

“I am so thankful to have had the opportunity to attend the 2014 AORN Surgical Expo. I currently work in the Marshall Islands which is extremely isolated both geographically and from the current perioperative community. The conference gave me an opportunity to regain a sense of the current perioperative atmosphere and standards.

– Kristin Kornegay, BSN, RN, CNOR
Kwajalein, Kwajalein Atoll, Marshall Islands
Grant Recipient”
OUR FINANCIAL STEWARDSHIP

We remain committed to maintaining low fundraising and operating costs to maximize your investment in our mission.

Expense by Category

- Programs: 80%
- Fundraising: 11%
- General & Admin: 9%

Revenue by Category

- Program Restricted: 74%
- General Contributions: 15%
- Events: 4%
- In-kind: 2%
- Other: 5%
AUDITOR’S LETTER

To the Board of Trustees
AORN Foundation
Denver, Colorado

We have audited the accompanying financial statements of AORN Foundation, which are comprised of the statements of financial position as of December 31, 2014 and 2013, and the related statements of activities, cash flows, and functional expenses for the years then ended, and the related notes to the financial statements.

MANAGEMENT’S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS
Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

AUDITORS’ RESPONSIBILITY
Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors’ judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

OPINION
In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of AORN Foundation as of December 31, 2014 and 2013, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

EKS&H LLLP

June 9, 2015
Denver, Colorado
AORN FOUNDATION

Statements of Financial Position

<table>
<thead>
<tr>
<th></th>
<th>December 31,</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current assets</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
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<td>$ 568,082</td>
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<tr>
<td>Promises to give, net</td>
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<td>Prepaid expenses and other</td>
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<td>Non-current assets</td>
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<td></td>
<td></td>
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<tr>
<td>Investments</td>
<td>3,010,890</td>
<td>2,855,099</td>
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<td>Long-term promises to give, net</td>
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<td>Total non-current assets</td>
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<td>2,880,489</td>
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</tr>
<tr>
<td>Total assets</td>
<td>$ 4,245,260</td>
<td>$ 4,573,293</td>
<td></td>
</tr>
<tr>
<td><strong>Liabilities and Net Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current liabilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable, accrued expenses, and deferred revenue</td>
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<td>$ 1,274,423</td>
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<td>Scholarships payable</td>
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<td>Total current liabilities</td>
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<td>Commitments</td>
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<tr>
<td>Net assets</td>
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<td></td>
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<tr>
<td>Unrestricted</td>
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<td>879,950</td>
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<td>Permanently restricted</td>
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<td>Total net assets</td>
<td>3,584,205</td>
<td>3,203,821</td>
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<tr>
<td>Total liabilities and net assets</td>
<td>$ 4,245,260</td>
<td>$ 4,573,293</td>
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See notes to financial statements.
### AORN FOUNDATION

#### Statements of Activities

**For the Years Ended December 31,**

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue and support</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General contributions</td>
<td>$276,492</td>
<td>$-</td>
<td>-</td>
<td>$276,492</td>
<td>$394,030</td>
<td>$-</td>
<td>-</td>
<td>$394,030</td>
</tr>
<tr>
<td>Education and scholarship contributions</td>
<td>-</td>
<td>378,109</td>
<td>36,367</td>
<td>414,476</td>
<td>-</td>
<td>671,555</td>
<td>33,119</td>
<td>704,674</td>
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<tr>
<td>AORN funded initiatives</td>
<td>-</td>
<td>950,502</td>
<td>-</td>
<td>950,502</td>
<td>-</td>
<td>1,325,424</td>
<td>-</td>
<td>1,325,424</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>45,393</td>
<td>-</td>
<td>-</td>
<td>45,393</td>
<td>51,075</td>
<td>-</td>
<td>-</td>
<td>51,075</td>
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<tr>
<td>Special events revenue, net of costs of direct benefits to donors of $61,247 (2014) and $55,697 (2013)</td>
<td>77,518</td>
<td>-</td>
<td>-</td>
<td>77,518</td>
<td>65,511</td>
<td>-</td>
<td>-</td>
<td>65,511</td>
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<td>Interest and dividend income</td>
<td>60,126</td>
<td>32,390</td>
<td>-</td>
<td>92,516</td>
<td>25,759</td>
<td>16,467</td>
<td>-</td>
<td>42,226</td>
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<td>Investment income (loss)</td>
<td>(4,321)</td>
<td>(3,461)</td>
<td>-</td>
<td>(7,782)</td>
<td>70,510</td>
<td>(7,219)</td>
<td>-</td>
<td>63,291</td>
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<tr>
<td><strong>Total revenue and support</strong></td>
<td>455,208</td>
<td>1,357,540</td>
<td>36,367</td>
<td>1,849,115</td>
<td>606,885</td>
<td>2,006,227</td>
<td>33,119</td>
<td>2,646,331</td>
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<td><strong>Expenses</strong></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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<td>Program services</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Education and scholarships</td>
<td>228,609</td>
<td>-</td>
<td>-</td>
<td>228,609</td>
<td>943,673</td>
<td>-</td>
<td>-</td>
<td>943,673</td>
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<tr>
<td>AORN funded initiatives</td>
<td>950,502</td>
<td>-</td>
<td>-</td>
<td>950,502</td>
<td>1,325,424</td>
<td>-</td>
<td>-</td>
<td>1,325,424</td>
</tr>
<tr>
<td>Supporting services</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Fundraising</td>
<td>162,209</td>
<td>-</td>
<td>-</td>
<td>162,209</td>
<td>105,902</td>
<td>-</td>
<td>-</td>
<td>105,902</td>
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<tr>
<td>Management and general</td>
<td>127,411</td>
<td>-</td>
<td>-</td>
<td>127,411</td>
<td>114,310</td>
<td>-</td>
<td>-</td>
<td>114,310</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td>1,458,731</td>
<td>-</td>
<td>-</td>
<td>1,458,731</td>
<td>2,489,309</td>
<td>-</td>
<td>-</td>
<td>2,489,309</td>
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<tr>
<td><strong>Changes in net assets</strong></td>
<td>88,299</td>
<td>255,718</td>
<td>36,367</td>
<td>380,364</td>
<td>235,959</td>
<td>(112,156)</td>
<td>33,119</td>
<td>156,922</td>
</tr>
<tr>
<td><strong>Net assets - beginning of year</strong></td>
<td>879,950</td>
<td>536,282</td>
<td>1,787,589</td>
<td>3,203,821</td>
<td>643,991</td>
<td>648,438</td>
<td>1,754,470</td>
<td>3,046,899</td>
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<tr>
<td><strong>Net assets - end of year</strong></td>
<td>$968,249</td>
<td>$792,000</td>
<td>$1,823,956</td>
<td>$3,584,205</td>
<td>$879,950</td>
<td>$536,282</td>
<td>$1,787,589</td>
<td>$3,203,821</td>
</tr>
</tbody>
</table>

See notes to financial statements.
## AORN FOUNDATION

### Statements of Cash Flows

For the Years Ended December 31,

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash flows from operating activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in net assets</td>
<td>$380,384</td>
<td>$156,922</td>
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<tr>
<td><strong>Adjustments to reconcile change in net assets to net cash used in operating activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Realized gain on investments</td>
<td>(83,556)</td>
<td>(1,816)</td>
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<tr>
<td>Net unrealized loss (gain) on investments</td>
<td>76,303</td>
<td>(70,214)</td>
</tr>
<tr>
<td>Contributions restricted for endowments</td>
<td>(36,367)</td>
<td>(33,119)</td>
</tr>
<tr>
<td><strong>Changes in assets and liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promises to give</td>
<td>336,643</td>
<td>(816,722)</td>
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<tr>
<td>Prepaid expenses and other</td>
<td>(1,243)</td>
<td>7,518</td>
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<tr>
<td>Accounts payable, accrued expenses, and deferred revenue</td>
<td>(702,999)</td>
<td>761,593</td>
</tr>
<tr>
<td>Scholarships payable</td>
<td>(5,418)</td>
<td>(71,922)</td>
</tr>
<tr>
<td><strong>Net cash used in operating activities</strong></td>
<td>(416,637)</td>
<td>(224,682)</td>
</tr>
<tr>
<td></td>
<td>(36,253)</td>
<td>(67,760)</td>
</tr>
<tr>
<td><strong>Cash flows from investing activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Purchase of) proceeds from investments, net</td>
<td>(148,538)</td>
<td>11,895</td>
</tr>
<tr>
<td><strong>Net cash (used in) provided by investing activities</strong></td>
<td>(148,538)</td>
<td>11,895</td>
</tr>
<tr>
<td><strong>Cash flows from financing activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions restricted for endowments</td>
<td>36,367</td>
<td>33,119</td>
</tr>
<tr>
<td><strong>Net cash provided by financing activities</strong></td>
<td>36,367</td>
<td>33,119</td>
</tr>
<tr>
<td><strong>Net decrease in cash and cash equivalents</strong></td>
<td>(148,424)</td>
<td>(22,746)</td>
</tr>
<tr>
<td><strong>Cash and cash equivalents - beginning of year</strong></td>
<td>568,082</td>
<td>590,828</td>
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<tr>
<td><strong>Cash and cash equivalents - end of year</strong></td>
<td>$419,658</td>
<td>$568,082</td>
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</table>

See notes to financial statements.
## AORN FOUNDATION

### Statements of Functional Expenses

For the Years Ended December 31,

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Education and Scholarship</td>
<td>Funded Initiatives</td>
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<td>Personnel</td>
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<tr>
<td>Office</td>
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<tr>
<td>Property operation and maintenance</td>
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<tr>
<td>Stationery and supplies</td>
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<td>Telephone</td>
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<td></td>
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<tr>
<td>Total office</td>
<td></td>
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<tr>
<td>Other</td>
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<tr>
<td>Travel</td>
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<td>Postage</td>
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<tr>
<td>Professional fees</td>
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<tr>
<td>Funded initiatives</td>
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<td>$950,502</td>
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<td>Scholarships and grants</td>
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<td>Fundraising</td>
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<td>Miscellaneous</td>
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<td>Total other</td>
<td>$152,020</td>
<td>$950,502</td>
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<tr>
<td>Total expenses</td>
<td>$228,609</td>
<td>$950,502</td>
</tr>
</tbody>
</table>

See notes to financial statements.
Thank you to the AORN Foundation Board of Trustees for their time and dedication to the Foundation. Your commitment enables the Foundation to fulfill its mission to support the nurses who make surgery safe.

**PRESIDENT**
Charlotte Guglielmi, MA, BSN, RN, CNOR
Beth Israel Deaconess Medical Center

**VICE-PRESIDENT**
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Ecolab

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Covidien

Larry Asplin, RN, MSN, CNOR
St. Cloud Hospital

Terry Boersma
Sage Products LLC

Shannon Carter, MA, CAE
Competency & Credentialing Institute (CCI)

Tim Callahan
Owens & Minor

Anne Fairchild, MS, BSN, RN, CNOR
Perioperative Consultant

Paula Graling, DNP, RN, MSN, CNOR, CNS
Inova Fairfax Hospital

Alex Hodges
Halyard Health

Bill Phillips
IMS/Integrated Medical Systems International, Inc.

Wendy Rens
3M Infection Prevention Division

Taylor Smith
Hill-Rom

Joan Spear, RN, MBA, CNOR
Aesculap USA

Linda Groah, RN, MSN, CNOR, NAC-BC, FAAN
AORN, Inc.
(Ex-officio)
IN HONOR OF:

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AORN of Western New York Members
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Betty Atkinson
   By: Kay Ball
Mary Jane Brantley
   By: Rebecca Mueller
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   By: Sunday Swymer
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Florence Emory Lunger
   By: Mary Jane Emory
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   By: Chapter 4417 Austin Area of Texas
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   By: Gale Douglas
Sandy Moll
   By: Kellie Dora
Paige Nelson
   By: Rebecca Mueller
Joanne Oliver
   By: Stephanie Lackey
Nelle Pender
   By: Ruth Vaiden
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   By: Linda Groah
Jean Reeder
   By: Rick Barber
Jane Rothrock
   By: Lillian Nicolette
Marcie Rudan
   By: Frances Hahn
Martha Rush
   By: Rebecca Mueller
Phyllis Russell
   By: Jane Rothrock
Sue Seitz
   By: Rebecca Mueller
Matt Stone
   By: James Cousin
   Linda Groah
Martha Stratton
   By: Rebecca Mueller
Teresa Walker
   By: Virginia Head
Donna Watson
   By: Sharon McNamara
Donna Watson
   By: Charlotte Guglielmi
David Wyatt
   By: Billie Fernsebner
Christine Zettowski
   By: Rebecca Mueller
Jennifer Zinn
   By: Sharon McNamara
IN MEMORY OF:

Debbie Alpers
By: Elaine Thomson-Keith

Sarah Amato
By: Sarah Gette

Kathy Greer Bertalon
By: Renae Battie
Patricia Dean
Ruth Dinwoodie
Donna Ford
Paul Hurst
Marla Mack
Johanna Magner
Sharon McNamara
Missi Merlino
Ellen Murphy
Plainfield Veterinary Services
Susana Rangel
Linda Savage
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